## Appendix C - Fees and Charges - Community Services 2023/24

Press and Charges         Description (2000)         Description (2000)         Propress (2000)         Membra (2000)         Description (2000)         Description (2000) <thdescription (2000)         <thdescription (2000)</thdescription </thdescription 	Appendix C - Fees and Charges - Community Service					Dranaad		<b>F 1 1 1</b>	
Car Park Fees         Car Park         Control         Control <thcontro< th=""> <thcontrol< th=""></thcontrol<></thcontro<>	Fees and Charges		Charges	Charges	Variance (inc.	Increase 2023/24	Income	2022/23 (based on	Proposed Budget 2023/24
Elice Road, Oxed       Mon. Fr.0 - 2 Float       Norme, Fr.0 hr -3 Hours       Norme, Fr.0 hr -3 Hours       Norme, Fr.0 hr -3 Hours       Norme, Fr.0 hr -4 Hours <t< th=""><th></th><th></th><th>£ Inc VAT</th><th>£ Inc VAT</th><th>£</th><th>%</th><th>£</th><th>£</th><th>£</th></t<>			£ Inc VAT	£ Inc VAT	£	%	£	£	£
	Car Park Fees								
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Mon Fr3 345 - 4 Horn No Fr3 14 Horn Lang Tem Pemila pa Lang Tem Pemila pa Lang Tem Pemila pa Beerkeery         64.0         57.20         67.00         61.05         61.00         64.00           Council Office, Oxted Lang Tem Pemila pa Beerkeery         Decremeny         64.00									
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Suburdey, Sunday, Bank Holde, Long Tem Permits p.a.         Decessory Decessory									
Long Term Permits p.a         Decetterary         546.50         601.00         54.50         10.0%         I         I         I         I           Council Office, Oxted         Long Term Permits p.a         Decetterary         1.30         0.00         0.0%         3.40000         Decetterary         1.30         0.00         0.0%         3.83%         4.512         Decetterary         1.20         1.30         0.00         0.0%         3.83%         4.512         Decetterary         1.20         1.30         0.00         0.0%         3.83%         4.512         Decetterary         2.20         2.30         0.10.0%         I			-						
			546.50	601.00					
Station Road, Whyteleafe - Upper Lavel         0-3 Hours 3-4 Hours 5-6 Hours         Discritioners 2.60	,								
O-3 Hours 3 4 Hours 5 Hours 5 Hours Long Term Permis p.         Develorant 2 4 So 120 2 50         O.00 2 2.00         0.0% 5 Hours 10.0%         Image: Comp Term 5 Hours 10.0%         Image: Com 5 Hours 10.0%         Image: Comp Term 5 Hour	Long Term Permits p	a. Discretionary	546.50	601.00	54.50	10.0%			
0-3 Hours         Deservors         -         -         0.00         0.0%         0.0%           4 Hours         Deservors         2.60         2.30         0.30         11.5%         -         0.00         0.0%         -         -         0.00         0.0%         -         -         0.00         0.0%         -         -         0.00         0.0%         -         -         0.00         0.0%         -         -         0.00         0.0%         -         -         0.00         0.0%         -         -         0.00         0.0%         -         -         0.00         0.0%         -         0.00         0.0%         -         -         0.00         0.00         0.00         0.0%         -         -         0.00         0.0%         -         -         0.00         0.0%         -         -         0.00         0.0%         -         -         0.00         0.0%         -         -         0.00         0.0%         -         -         0.00         0.0%         -         -         0.00         0.0%         -         -         0.00         0.0%         -         -         0.00         0.0%         -         -         0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
3-4 Hours         Descriptions         1.20         1.30         0.10         8.3%         Image: Second Se		re Discretionany			0.00	0.0%			
4-5 Hours       Decertionery       2.200       0.30       11.9%       Image: Constraints of the constraints									
5-6-6 Hours         Datametenazy         3.70         4.10         0.40         10.0%         Image: Second									
Long Term Permits p.a         Dozertionary         290.50         319.60         29.10         10.0%         Image: constraints p.a         Dozertionary         200.00         20.00									
Mill Lane - Commuter Car Park       Long Term Permits p. a       Discretionary       290.50       319.60       29.10       10.0%       File       <									
Long Term Permits p.a Decentionary 20050 319.60 29.10 10.0% I I I I I I I I I I I I I I I I I I I									
Hill View - Caterham         Long Term Permits p.a         Discretionary         290.50         319.60         29.10         10.0%         Image: constructionary         68.90           TOTAL Income - Car Parking (Oxted, Station Road, Mil Lane, Hill View) - exclude Permits         132.000         80.000         68.90           Woldingham Road, Woldingham         Before 9:15         Discretionary         2.10         2.30         0.20         9.5%         Image: constructionary         1.0%         Image: constructionary									
Long Term Permits p.a         Discretionary         290.50         319.60         29.10         10.0%         Image: Note that the second seco	Long Term Permits	.a Discretionary	290.50	319.60	29.10	10.0%			
Long Term Permits p.a.         Discretionary         290.50         319.60         29.10         10.0%         Image: Non-state instruction instructin instruction instruction instruction instruction instru									
TOTAL Income - Car Parking (Oxted, Station Road, Mill Lane, Hill Yiew) - exclude Permits         132,000         80,000           Woldingham Road, Woldingham         Before 9:15         Discretionary         4.00         4.40         0.40         10.0%         80,000         68,90           Gun Pit Road, Lingfield         0:3 Hours         Discretionary         2.10         2.30         0.20         9.5%         4         64,95           Gun Pit Road, Lingfield         0:3 Hours         Discretionary         -         -         0.00         0.0%         83,96         4         64,95           Gun Pit Road, Lingfield         0:3 Hours         Discretionary         -         -         0.00         0.0%         83,96         4         64,97           Long Term Permits p.a         Discretionary         2,90         330         10,0%         4.5         60,20         0.00         0.0%         4         64,97         4.10         0.40         10.8%         4.5         4.5         5.6         2.90         0.30         11.5%         5.6         6.90         5.6         2.90         0.30         11.5%         5.6         6.90         5.6         2.90         0.00         0.0%         6.00         6.00         6.00         6.00 <td< td=""><td></td><td></td><td>000 50</td><td></td><td></td><td>10.00/</td><td></td><td></td><td></td></td<>			000 50			10.00/			
Woldingham Road, Woldingham         Before 9:15 After 9:15         Discretionary Discretionary         4.00 2.10         4.40 2.30         0.40         10.0% 9.5%         Image: Construction 9.5%           Gun Pit Road, Lingfield         0-3 Hours 3-4 Hours         Discretionary 3-4 Hours         -         0.00         0.0%         8.3%           Gun Pit Road, Lingfield         0-3 Hours 3-4 Hours         Discretionary 2-56 Hours         -         0.00         0.0%         8.3%           Town End, Caterham         0-3 Hours 3-6 Hours         Discretionary 2-56 Hours         -         0.00         0.0%         8.3%           Town End, Caterham         0-3 Hours 3-4 Hours         Discretionary 2-56 Hours         -         0.00         0.0%         8.3%           Long Term Permits p.a         Discretionary 3-70         4.10         0.40         10.8%         10.0%           Whyteleafe Recreation Ground         Free stay limited to 3 hours Long Term Permits p.a         Discretionary 2-0         -         0.00         0.0%         10.0%           Waitingham Green & Manor Park, Whyteleafe Free stay limited to 3 hours General Parking (Cess set by Government) General Parking (Cess set by Government)         Discretionary 2-0         -         0.00         0.0%         8.00           Maringham Green & Manor Park, Whyteleafe Free stay limited to 3 hours General Parking (Cess set	Long Term Permits p	.a Discretionary	290.50	319.60	29.10	10.0%			
Woldingham Road, Woldingham         Before 9:15 After 9:15         Discretionary Discretionary         4.00 2.10         4.40 2.30         0.40         10.0% 9.5%         Image: Construction 9.5%           Gun Pit Road, Lingfield         0-3 Hours 3-4 Hours         Discretionary 3-4 Hours         -         0.00         0.0%         8.3%           Gun Pit Road, Lingfield         0-3 Hours 3-4 Hours         Discretionary 2-56 Hours         -         0.00         0.0%         8.3%           Town End, Caterham         0-3 Hours 3-6 Hours         Discretionary 2-56 Hours         -         0.00         0.0%         8.3%           Town End, Caterham         0-3 Hours 3-4 Hours         Discretionary 2-56 Hours         -         0.00         0.0%         8.3%           Long Term Permits p.a         Discretionary 3-70         4.10         0.40         10.8%         10.0%           Whyteleafe Recreation Ground         Free stay limited to 3 hours Long Term Permits p.a         Discretionary 2-0         -         0.00         0.0%         10.0%           Waitingham Green & Manor Park, Whyteleafe Free stay limited to 3 hours General Parking (Cess set by Government) General Parking (Cess set by Government)         Discretionary 2-0         -         0.00         0.0%         8.00           Maringham Green & Manor Park, Whyteleafe Free stay limited to 3 hours General Parking (Cess set	TOTAL Income - Car Parking (Oxted, Station	Road, Mill Lane, H	ill View) - excl	ude Permits			132 000	80.000	68,900
Before 915         Discretionary After 915         Discretionary Discretionary         4.00         4.40         0.40         10.0% 0.20         9.5%           Gun Pit Road, Lingfield         0.3 Hours 3.4 Hours 4.6 Hours         Discretionary 2.00         2.10         2.30         0.20         9.5%         Image: Complex terms and the four set of the four set of terms and the four set of terms and the four set of the four set of the four set of the four set of terms and the four set of the four set							102,000	00,000	00,000
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0-3 Hours         Discretionary 3.4 Hours         1.20         1.30         0.10         8.3%         4.8%           4.5 Hours         Discretionary         2.60         2.90         0.30         11.5%         5.6         5.7         5.0         5.0         5.0         5.0         5.0         5.0         5.0         5.0         5.0         5.0         5.0         0.0         0.0%         0.0         0.0%         0.0         0.0%         0.0         0.0%         0.0         0.0%         0.0         0.0%         0.0         0.00         0.0%         0.0	After 9:	15 Discretionary	2.10	2.30	0.20	9.5%			
0-3 Hours         Discretionary 3.4 Hours         1.20         1.30         0.10         8.3%         4.8%           4.5 Hours         Discretionary         2.60         2.90         0.30         11.5%         5.6         5.7         5.0         5.0         5.0         5.0         5.0         5.0         5.0         5.0         5.0         5.0         5.0         0.0         0.0%         0.0         0.0%         0.0         0.0%         0.0         0.0%         0.0         0.0%         0.0         0.0%         0.0         0.00         0.0%         0.0									
3-4 Hours         Discretionary         1.20         1.30         0.10         8.3%         1.5%         4.5           4-5 Hours         Discretionary         2.00         0.30         11.5%         5.6         5.6         5.6         5.5	·								
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Whyteleafe Recreation Ground       Free stay limited to 3 hours       Discretionary       29.05       319.60       29.10       10.0% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Free stay limited to 3 hours Long Term Permits p.a       Discretionary Discretionary       -       -       0.00       0.0% 10.0%       -       -       -       0.00       0.0%       -	Long Term Permits p	.a Discretionary	290.50	319.60	29.10	10.0%			
Free stay limited to 3 hours Long Term Permits p.a       Discretionary Discretionary       -       -       0.00       0.0% 10.0%       -       -       -       0.00       0.0%       -	Whyteleste Recreation Ground								
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Warlingham Green & Manor Park, Whyteleafe Free stay limited to 3 hours       Discretionary       -       -       0.00       0.0%       -       8,000       8,000         Marlingham Green & Manor Park, Whyteleafe TOTAL Income - Car Parking (Others) - excludes Permits       -       0.00       0.0%       12,000       8,000       8,000         Infringements - District Wide (Statutory Charges) (All if paid within 14 days) Penalty Notices (Fees set by Government) General Parking (Fees set by Government) No Permit (Fees set by Government) No Permit (Fees set by Government) Total Long Term Permits Budget information Penalty Charge Notices - Off Street       TBC       TBC       TBC       N/A       0.0% N/A       46.20         Additional Budget Information Penalty Charge Notices - Off Street       Discretionary Discretionary       Discretionary Discretionary       Discretionary Discretionary       33,600       33,600       46.20			290.50						
Free stay limited to 3 hours       Discretionary       -       0.00       0.0%       Image: Constraint of the statutory of the statuto		,	200.00	010.00	20.10				
Free stay limited to 3 hours       Discretionary       -       0.00       0.0%       Image: Constraint of the statutory of the statuto	Warlingham Green & Manor Park, Whyteleafe								
Infringements - District Wide (Statutory Charges) (All if paid within 14 days)       Penalty Notices (Fees set by Government)       Statutory       TBC       TBC       N/A       0.0%         General Parking (Fees set by Government)       Statutory       TBC       TBC       TBC       N/A       0.0%         No Permit (Fees set by Government)       Statutory       TBC       TBC       N/A       0.0%         Additional Budget Information       Total Long Term Permits Budget information       Discretionary       Discretionary       33,600       33,600       46,20         Penalty Charge Notices - Off Street       Discretionary       Discretionary       Discretionary       16,500       16,500       16,500		rs Discretionary	-	-	0.00	0.0%			
Infringements - District Wide (Statutory Charges) (All if paid within 14 days) Penalty Notices (Fees set by Government) General Parking (Fees set by Government) No Permit (Fees set by Government) Statutory Additional Budget Information Total Long Term Permits Budget information Penalty Charge Notices - Off Street Discretionary Penalty Charge Notices - Off Street									
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(All if paid within 14 days) Penalty Notices (Fees set by Government) General Parking (Fees set by Government) No Permit (Fees set by Government) No Permit (Fees set by Government) Total Long Term Permits Budget information Penalty Charge Notices - Off Street Penalty Charge Notices - Off Street Penalty Charge Notices - Off Street	Infringemente District Wide (Statute Channel)								
Penalty Notices (Fees set by Government)       Statutory       TBC       TBC       N/A       0.0%       <									
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Penalty Charge Notices - On Street Statutory 120,000 120,000 0									16,500
	Penalty Charge Notices - On Stre	et Statutory					120,000	120,000	0
Total Income - Car Parking 314,100 258,100 139,6	Tetel lesses	- Car Barking	L	I	I	I	214 400	259 400	139,600

Cemetery Fees							
Interments:							
Additional space in a purchased grave - for one 183cm (6ft)							
Parishioner	Discretionary	606.50	637.00	30.50	5.0%		
< 7 Year Parishioner	Discretionary	1214.00	1,274.50	60.50	5.0%		
Non Parishioner	Discretionary	1808.00	1,898.50	90.50	5.0%		
Additional space in a purchased grave - for two 244cm (8ft)							
Parishioner	Discretionary	691.00	726.00	35.00	5.1%		
< 7 Year Parishioner	Discretionary	1381.00	1,450.00	69.00	5.0%		
Non Parishioner	Discretionary	2074.00	2,178.00	104.00	5.0%		

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Fees and Charges	Statutory / Discretionary	Current Charges 2022/23	Proposed Charges 2023/24	Proposed Variance (inc. rounding)	Proposed Actual % Increase 2023/24	Budgeted Income 2022/23	Expected Out-turn 2022/23 (based on 6mth data)	Proposed Budget 2023/24
		£ Inc VAT	£ Inc VAT	£	(inc. rounding) %	£	£	£
Interment of cremated remains in a previously purchased grave		170.00	179.00	0.00	5.3%			
Parishioner < 7 Year Parishioner	Discretionary Discretionary	340.00	357.00	9.00 17.00	5.0%			
Non Parishioner	Discretionary	511.00	537.00	26.00	5.1%			
New Burial Plots For two 244cm (8ft)	Discretionary	2074.00	2,178.00	104.00	5.0%			
Cremated Remains:								
Purchase of plot for cremated remains (for 1,2, or 3 sets) including the right to								
place a 30cm square memorial set flush to the ground and first inscription								
Parishioner < 7 Year Parishioner	Discretionary Discretionary	340.50 680.50	357.50 714.50	17.00 34.00	5.0% 5.0%			
Non Parishioner	Discretionary	1026.00	1,077.25	51.25	5.0%			
Interment of cremated remains								
Parishioner < 7 Year Parishioner	Discretionary Discretionary	170.00 340.00	178.50 357.00	8.50 17.00	5.0% 5.0%			
Non Parishioner	Discretionary	511.00	536.50	25.50	5.0%			
Additional inscription on cremated plots								
Parishioner < 7 Year Parishioner	Discretionary	42.75 85.00	45.00 89.25	2.25 4.25	5.3% 5.0%			
< 7 Year Parisnioner Non Parishioner	Discretionary Discretionary	127.50	89.25 134.00	4.25 6.50	5.0% 5.1%			
The right to erect or place a Memorial on a purchased grave not								
exceeding 198X76X46cm (6'6L X 2'6W X18"H) with inscription								
Parishioner < 7 Year Parishioner	Discretionary Discretionary	250.00 500.00	262.50 525.00	12.50 25.00	5.0% 5.0%			
Non Parishioner	Discretionary	745.00	782.25	37.25	5.0%			
Extra charge for memorials exceeding 46cm (18") in height per 30cms								
(12") or part Parishioner	Discretionary	170.00	178.50	8.50	5.0%			
< 7 Year Parishioner	Discretionary	340.00	357.00	17.00	5.0%			
Non Parishioner	Discretionary	511.00	536.50	25.50	5.0%			
Each addition to the original memorial	Discretionary	42.75	45.00	2.25	5.3%			
	Discretionary	85.00	89.25	4.25	5.0%			
	Discretionary	127.50	134.00	6.50	5.1%			
Scattering of Ashes in Garden of Remembrance	Discretionary	69.25	72.75	3.50	5.1%			
Total Income -	Cemetery			-		23,700	32,200	26,000
Cesspool Charges for Emptying								
Up to 1000 gals	Discretionary	125.50	144.50	19.00	15.1%			
1000 to 2000 gals 2000 to 3000 gals	Discretionary Discretionary	202.00 288.00	214.50 306.00	12.50 18.00	6.2% 6.3%			
3000 to 4000 gals	Discretionary	382.00	405.50	23.50	6.2%			
More than 4000 gals, charge per 1000 gals (or part there of)	Discretionary	94.00	100.00	6.00	6.4%			
Pipe lays requiring over 12 pipes, charge per pipe	Discretionary	4.80	5.10	0.30	6.3%			
Emergency Service - Normal Working Hours (within 2 days, subject to								
availability) Up to 1000 gals	Discretionary	196.50	226.00	29.50	15.0%			
1000 to 2000 gals 2000 to 3000 gals	Discretionary Discretionary	319.00 468.00	338.75 497.00	19.75 29.00	6.2% 6.2%			
Obstructed Access - Abort Charge	Discretionary	74.50	79.00	4.50	6.0%			
Additional Operative Charge Charge per hour after first hour	Discretionary Discretionary	53.25 106.50	56.50 113.00	3.25 6.50	6.1% 6.1%			
Total Income -						257,000	200,000	207,274
						_01,000	_00,000	
Allotments								
Allotment Rents per 250 sq.m	Discretionary	84.00	88.00	4.00	4.8%			
Total Income -	Allotments	•				10,000	10,000	9,400
Hackney Carriage Fees								
Hackney Carriage Drivers Badge	Discretionary	112.00	118.50	6.50	5.8%			
Hackney Vehicles	Discretionary	390.00	413.50	23.50	6.0%			
Knowledge Test- Initial Knowledge Test- Subsequent Tests	Discretionary Discretionary	81.25 44.25	86.00 47.00	4.75 2.75	5.8% 6.2%			
Missed appointments	Discretionary Discretionary	25.50	27.00	1.50	5.9% 5.9%			
Private Hire Operators Licence 1-5 Vehicles Private Hire Operators Licence 6-15 Vehicles	Discretionary	152.00 244.00	161.00 258.50	9.00 14.50	5.9%			
Private Hire Badge	Discretionary	77.75	82.50	4.75	6.1%			

Fees and Charges	Statutory / Discretionary	Current Charges 2022/23	Proposed Charges 2023/24	Proposed Variance (inc. rounding)	Proposed Actual % Increase 2023/24 (inc. rounding)	Budgeted Income 2022/23	Expected Out-turn 2022/23 (based on 6mth data)	Proposed Budget 2023/24
		£ Inc VAT	£ Inc VAT	£	%	£	£	£
Private Hire Vehicles	Discretionary	298.00	316.00	18.00	6.0%	~	~	~
Change of vehicle during the plating year	Discretionary	72.00	76.50	4.50	6.3%			
Replacement vehicle (motorcycle) plates	Discretionary	21.50	23.00	1.50	7.0%			
Replacement driver's badge	Discretionary	8.00	8.50	0.50	6.3%			
Vehicle Retest Fee	Discretionary	25.00	26.50	1.50	6.0%			
Total Income - Hackn	ey Carriage Fee	s				87,600	87,600	87,600
	-			-		-		
Fees set by Government (for information only)								
Authorised processes (Env Protection Act 1990)	Statutory					7,300	7,300	7,500
Lotteries - initial fee	Statutory							
Lotteries - subsequent annual fee	Statutory							
Alcohol and Entertainment (Licensing Act 2003)	Statutory					78,900	77,500	77,500
Amusements with Prizes (cash)	Statutory							
Gambling Act (up to a Statutory Maximum) - Bingo								
Annual Fee	Discretionary	815.00	864.00	49.00	6.0%			
Application Fee	Discretionary	2850.00	3,021.00	171.00	6.0%			
Variation Fee	Discretionary	1425.00	1,510.50	85.50	6.0%			
Transfer Fee	Discretionary	980.00	1,038.75	58.75	6.0%			
Reinstatement Fee Provisional Statement Fee	Discretionary Discretionary	980.00 2450.00	1,038.75 2,597.00	58.75 147.00	6.0% 6.0%			
Application Fee with Provisional Statement	Discretionary	2450.00 980.00	1,038.75	58.75	6.0%			
Gambling Act (up to a Statutory Maximum) - Adult Gaming Centre	,		,					
Annual Fee	Discretionary	815.00	864.00	49.00	6.0%			
Application Fee	Discretionary	1630.00	1,727.75	97.75	6.0%			
Variation Fee	Discretionary	815.00	864.00	49.00	6.0%			
Transfer Fee Reinstatement Fee	Discretionary Discretionary	980.00 980.00	1,038.75 1,038.75	58.75 58.75	6.0% 6.0%			
Provisional Statement Fee	Discretionary	1630.00	1,038.75	97.75	6.0%			
Application Fee with Provisional Statement	Discretionary	980.00	1,038.75	58.75	6.0%			
Gambling Act (up to a Statutory Maximum) - Betting (Track)								
Annual Fee	Discretionary	815.00	864.00	49.00	6.0%			
Application Fee	Discretionary	2040.00	2,162.50	122.50	6.0%			
Variation Fee Transfer Fee	Discretionary Discretionary	1015.00 775.00	1,076.00 821.50	61.00 46.50	6.0% 6.0%			
Reinstatement Fee	Discretionary	775.00	821.50	46.50	6.0%			
Provisional Statement Fee	Discretionary	2040.00	2,162.50	122.50	6.0%			
Application Fee with Provisional Statement	Discretionary	775.00	821.50	46.50	6.0%			
Gambling Act (up to a Statutory Maximum) - Betting (Other)					0.00/			
Annual Fee Application Fee	Discretionary Discretionary	490.00	519.50 2,597.00	29.50	6.0% 6.0%			
Variation Fee	Discretionary	2450.00 1225.00	1,298.50	147.00 73.50	6.0%			
Transfer Fee	Discretionary	980.00	1,038.75	58.75	6.0%			
Reinstatement Fee	Discretionary	980.00	1,038.75	58.75	6.0%			
Provisional Statement Fee	Discretionary	2450.00	2,597.00	147.00	6.0%			
Application Fee with Provisional Statement	Discretionary	980.00	1,038.75	58.75	6.0%			
Gambling Act (up to a Statutory Maximum) - Family Entertainment Centre								
Annual Fee	Discretionary	610.00	646.50	36.50	6.0%			
Application Fee	Discretionary	1630.00	1,727.75	97.75	6.0%			
Variation Fee	Discretionary	815.00	864.00	49.00	6.0%			
Transfer Fee	Discretionary	950.00	950.00	0.00	0.0%			
Reinstatement Fee	Discretionary Discretionary	950.00	950.00 1 727 75	0.00	0.0% 6.0%			
Provisional Statement Fee Application Fee with Provisional Statement	Discretionary	1630.00 775.00	1,727.75 821.50	97.75 46.50	6.0% 6.0%			
Gambling Act (up to a Statut						13,200	8,500	9,000
Environmental Health								
Street Trading (12 Months)	Discretionary	824.00	873.00	49.00	5.9%			
Street Trading (12 Months) Street Trading (6 Months)	Discretionary	824.00 464.00	492.00	49.00 28.00	5.9% 6.0%			
Animal Boarding Establishment	Discretionary	313.00	332.00	19.00	6.1%			
Home Boarding	Discretionary	300.00	318.00	18.00	6.0%			
Doggy day care	Discretionary	300.00	318.00	18.00	6.0%			
Selling animals as pets	Discretionary	313.00	332.00	19.00	6.1%			
Dog breeding	Discretionary Discretionary	313.00	332.00	19.00	6.1% 6.1%			
Hiring out of horses Animals for exhibition	Discretionary	313.00 313.00	332.00 332.00	19.00 19.00	6.1%			
Dangerous Wild Animals	Discretionary	299.00	317.00	18.00	6.0%			
Breeding of Dogs Establishment	Discretionary	192.00	204.00	12.00	6.3%			
Zoo Licences	Discretionary	597.00	633.00	36.00	6.0%			
1 Month Temporary Licence	Discretionary	74.00	78.00	4.00	5.4%			
Dog Control Return Fee Disconnection of Burglar/Car Alarms	Discretionary Discretionary	109.50	116.00 239.00	6.50 14.00	5.9% 6.2%			
Disconnection of Burglar/Car Alarms Contaminated Land Search/Enquiry	Discretionary	225.00	239.00	14.00	0.2 /0			
Domestic Premises (per hour)	Discretionary	61.50	65.00	3.50	5.7%			
Commercial Premises (per hour)	Discretionary	127.00	134.50	7.50	5.9%			
Environmental He	ealth TOTAL					30,800	30,800	32,600
Soran Motal Dealors Act								
Scrap Metal Dealers Act Site licence renewal	Discretionary	441.00	467.50	26.50	6.0%			
			.07.00	20.00	5.075			

Fee and Charges         Description (1997)         Descriptio									
Interview         Description         Description         Description         Description         Description           Site database vehicles in strated         Site database vehicles in strated         Site database vehicles         Site datab	Fees and Charges		Charges	Charges	Variance	Actual % Increase	Income	Out-turn 2022/23	Proposed Budget
Site losses variation to oblect biologic         Duration of the second constraints of the cons			2022/23	2023/24			2022/23		2023/24
Bit Interval         Descent of the formation of the base of the formation of the formation of the base of the formation of the base of the formation of the base of the formation of the base of the formation of the formation of the base of the b			£ Inc VAT	£ Inc VAT	£	%	£	£	£
Calculations with a large of an and large of an	Site licence variation to collector licence	Discretionary							
Changer denking interiments interiment         International of an manager of a constant of in terms of the constant of interiment of the constant of the constant of interiment of the	Collector licence renewal	Discretionary	315.00	334.00	19.00				
Conserved function of a set is it if a subtriny if are contained in terms         12000         133.50         7.30         6.0%           Change of ite images at all hile         Electrony of ite images at all hile         7.30         6.0%         7.30         6.0%           Conseque of contactor's name         Electrony of ite images at all hile         7.30         6.0%         7.30         6.0%           Electrony ite images at all hile         Electrony ite images at all hile         7.30         6.0%         7.30         6.0%           Parasine         Electrony ite images at all hile         Electrony ite images at all hile         7.30         6.0%         7.30         6.0%           Parasine         Electrony ite images at all hile         Electrony ite images at all hile         7.30         6.0%         7.30         6.0%           Parasine         Electrony ite images at all hile         Electrony ite images at all hile         7.30         6.0%         7.30         6.0%         7.30         6.0%         7.30         1.300         1.5%         7.30         6.0%         7.30         1.300         1.5%         7.30         6.0%         7.30         1.300         1.5%         7.30         1.300         1.5%         7.30         1.300         1.5%         7.30         1.300         1.5% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Change of either mannes         Dimension of the constraint of the consthe constraint of the constraint of the constraint of	0								
Change of contexts         Busiliaria         Busiliaria <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>									
Control         Control <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Printing         Dispersions         10:00         170:00         50:00         50:00         50:00           Particing / Temporary Tations         Dispersions         20:00         37:00         65:00         50:00         0.00         0.00         0.00         0.00         0.00           Set Stop         Dispersions         A storations         20:00         37:00         0.00         <	Copy of licence	Discretionary	32.25	34.25	2.00	6.2%			
Printing         Dispersions         10:00         170:00         50:00         50:00         50:00           Particing / Temporary Tations         Dispersions         20:00         37:00         65:00         50:00         0.00         0.00         0.00         0.00         0.00           Set Stop         Dispersions         A storations         20:00         37:00         0.00         <									
Premises         Distribution         282.00         310.50         17.50         6.0%         Image: Second secon			100 50	470.00	0.50	5.0%			
Parcing / Temporary Tations Parcing / Parcing / Temporary Tations Parcing / Parcing									
Persons Persons Persons set Shop         Discritionary Discritionary 10000         11000 1000         11000 0.00         1000 0.00         100	110111363	Districtionary	233.00	510.50	17.50	0.070			
Premies:         Doctorary         293.00         30.00         0.750         6.7%         Image: control of the second s	Piercing / Temporary Tattoos								
Set Shop         Discribution         Byr02.00         Byr02.00         Byr02.00         D,00         D,00         L<	Persons	Discretionary	160.50	170.00	9.50	5.9%			
Other Learces Promises I COTAL         1.000         0.000	Premises	Discretionary	293.00	310.50	17.50	6.0%			
Other Learces Promises I COTAL         1.000         0.000	Day Chan	Discontinues	0070.00	0.070.00	0.00	0.00/			
Total Income - Premises Licenses & other various Environmental Leanses         131.200         122.100         127.10           Index A Duidor: Sperts Facilities         Cueens Park Pavilion Charges         Disenservery         130.00         14.50         11.5%         Link         Link         Disenservery         120.00         Disenservery         120.00         Disenservery         20.00         Dise			8979.00	8,979.00	0.00	0.0%	1.000	1.000	1,100
Concers Park Pavilion Charges Indiod Sports and Clubs - per hour         Decremory         13.00         14.50         1.50 <t< td=""><td></td><td></td><td>onmental Lic</td><td>censes</td><td></td><td></td><td></td><td></td><td>127,700</td></t<>			onmental Lic	censes					127,700
Concers Park Pavilion Charges Indiod Sports and Clubs - per hour         Decremory         13.00         14.50         1.50 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Index Sports and Clubs – per hour         Develops         13.00         14.50         15.5%         11.5%         L <thl< th="">         L         L</thl<>	Indoor & Outdoor Sports Facilities								
Index Sports and Clubs – per hour         Develops         13.00         14.50         15.5%         11.5%         L <thl< th="">         L         L</thl<>	Output Back Backling Change								
tig or more bookings community Hier, per hour         Decardinary becausesy         11.0.83         11.2.08         12.0.8         11.5.% 0.00         11.5.% 0.00%         11.5.% 0.00% <t< td=""><td>-</td><td>Discretionan</td><td>12.00</td><td>14.50</td><td>1.50</td><td>11 50/</td><td></td><td></td><td></td></t<>	-	Discretionan	12.00	14.50	1.50	11 50/			
Community Hire - per hour         Describowary         24.00         24.00         0.00         0.0%         Image: per hour         Describowary         32.00         0.00         0.0%         Image: per hour         Describowary         372.00         0.00         0.0%         Image: per hour         Describowary         372.00         1.00         0.0%         Image: per hour         Describowary         0.00         0.00         0.0%         Image: per hour         Describowary         0.00         10.00         0.0%         Image: per hour         Describowary         0.00         0.00         0.0%         Image: per hour         Describowary         0.00         0.00         0.00         0.0%         Image: per hour         Describowary         0.00         0.00         0.0%         Image: per hour         Describowary         0.00         0.00         0.0%         Image: per hour         Describowary         0.0%         Describowary         0.0%         Describowary </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Westend Hire - Non Profit Making Bodies (4 hours)         Decretionary         186.50         0.00         0.0%         Additional charge per hour         Decretionary         24.00         20.00         0.00         0.0%         Additional charge per hour         Decretionary         24.00         20.00         0.00         0.0%         Additional charge per hour         Decretionary         24.00         0.00         0.0%         0.0	-								
Communy Hein-Pier hour         Describinary         24.00         32.00         0.00%         0.0%           Addinanal charge per hour         Describinary         372.00         372.00         0.00         0.0%           Addinanal charge per hour         Describinary         16.00         10.00         0.0%         0.0%           Communy 1960         Describinary         16.00         17.00         1.00         6.3%         1.0.6%           Outdoor Sports Charges (Pooball, Rugby and Cricket)         Describinary         90.00         105.50         9.50         9.9%         1.0.6%		Discretionary	186.50	186.50	0.00	0.0%			
Weekend Hire - Prioft Making Bodies (4 hours) Additional charge per hour         372.00 Discretionary 10.00         372.00 0.00         0.00 0.00 0.00% 0.00% 0.00%         0.00 0.00% 0.00%         0.00% 0.00%         0.00% <td>Additional charge per hour</td> <td>Discretionary</td> <td>32.00</td> <td>32.00</td> <td>0.00</td> <td>0.0%</td> <td></td> <td></td> <td></td>	Additional charge per hour	Discretionary	32.00	32.00	0.00	0.0%			
Additional charge per hour         Discretionary         69,00         0,00         0,00%         0,00%           Termis         Discretionary         16,00         17,00         1,00         6,3%         1         1         1         1         1         0,00         0,00%									
Tennis         Docusionary Discribinary         0.00 16.00         - 17.00         0.00 6.3%         0.00 6.3%           Outdoo: Sports Charges (Football, Rugby and Cricket) Sports Fibits Bookings per game Changing Facilities         Discribinary 23.50         26.00         2.50         10.6%         9.9%           Sports Fibits Bookings per game Changing Facilities         Discribinary 23.50         26.00         2.50         10.6%         9.9%           Junior         Discribinary         96.00         105.50         9.50         9.9%           Junior         Discribinary         96.00         105.50         9.50         9.9%           Junior         Discribinary         96.00         105.50         9.50         9.9%           Indoor & Outdior Sports Clubs & Groups         Discribinary         24.00         5.00         10.2%           Annual Licences - Utilising the Councils Parks & Open Spaces - Licences commence 1st Janary         Frequency up to an average of 4 sessions per week 11.0.2 Clients - maximum 2 clients         Discribinary         219.00         10.50         5.0%           Frequency up to an average of S more sessions per week 1.0.2 Clients - maximum 2 clients         Discribinary         336.00         338.30         18.50         5.1%           Frequency up to an average of S more sessions per week 1.0.2 Clients - maximum 2 clients         Di									
Tennis Court Hire for Training - per hour         Discritionary         16.00         17.00         1.00         6.3%         Image of the sectionary o	•								
Outdoor Sports Charges (Football, Rugby and Cricket) Sports Price Bookings per game Charging Facilities Senior         Decentionary Uncertinary 96,00         105,50         9,50         9,9%         Image Facilities         Image Facilitiies         Image Faci									
Sports Plich Bookings per game Changing Facilities Senior         Discretionary Discretionary         96.00 23.50         105.50         9.50         9.9% 9.9%           Training Sessions         Discretionary Discretionary         96.00         105.50         9.50         9.9%           Senior         Discretionary Discretionary         96.00         105.50         9.50         9.9%           Mini - Football         Discretionary         96.00         105.50         9.50         9.9%           Annual Licences - Utilising the Councils Parks & Open Spaces - licences commence 1st January         Prequency up to an average of 4 sessions per weak 1 to 2 Clients - maximum 2 clients Small Class - maximum 2 clients         Discretionary         285.50         219.00         10.50         5.0%           Frequency up to an average of 5 or more sessions per weak 1 to 2 Clients - maximum 2 clients         Discretionary         365.00         383.50         18.50         5.1%           Frequency up to an average of 5 or more sessions per weak 1 to 2 Clients - maximum 2 clients         Discretionary         365.00         383.50         18.50         5.1%         5.0%           Frequency up to an average of 5 or more sessions per weak 1 to 2 Clients - maximum 2 clients         Discretionary         106.50         1.067.00         5.0%         5.0%           For Buschesses requiring multiple licences the first licences shall be	· · · · · · · · · · · · · · · · · · ·	,							
Changing Facilities     Discretionary Bioselonary Senior     90.00 2.50     26.00     2.50     10.6% 3.9.0     10.6% 3.0.0     10.6% 5.0%	Outdoor Sports Charges (Football, Rugby and Cricket)								
Training Sessions         Discretionary Discretionary         23.50 (2.50)         2.50 (3.50)         10.6% (3.50)         10.2% (3.50)         10.6% (3.50)         10.6% (3.50)         10.6% (3.50)         10.2% (3.50)         10.6% (3.50)         10.2% (3.50)         10.6% (3.50)         10.6% (3.50)         10.6% (3.50)         10.6% (3.50)         10.6% (3.50)         10.6% (3.50)         10.6% (3.50)         10.2% (3.50)         10.6% (3.50)         10.6% (3.50)         10.6% (3.50)         10.6% (3.50)         10.5% (3.50)				105.50	9.50	9.9%			
Senior Junior Mini - Football         Descretionary Descretionary         96.00 40.00         55.00 54.00         9.50 5.00         9.9% 10.2%         Image by the seniors senior         9.9% 10.2%         Image by the seniors         Image by the seniors         Image by the seniors         9.9% 10.2%         9.9% 10	• •								
Junior Mini - Football         Discretionary Discretionary         49.00 23.50         54.00 26.00         5.00 2.50         10.2% 10.6%         Image: Constraint of the second second constraint of the second constraint applying to each subsequent licence breafter first locences shall be paid									
Mini - Football         Discretionary         23.50         26.00         2.50         10.6%         Index         Image: Constraint of the councils and the council and the councils and the council and the council and the councils and the councils and the council and the councils and the council and the council and the council and the council and the councils and the council and the cou									
Annual Licences - Utilising the Councils Parks & Open Spaces - licences commence 1st January       Frequency up to an average of 4 sessions per week 1 to 2 Clients - maximum 10 clients Discretionary       208.50       219.00       10.50       5.0%         Small Class - maximum 10 clients       Discretionary       364.00       371.50       17.50       4.9%         Frequency up to an average of 5 or more sessions per week 1 to 2 Clients - maximum 10 clients       Discretionary       365.00       383.50       5.1%       5.0%         Frequency up to an average of 5 or more sessions per week 1 to 2 Clients - maximum 10 clients       Discretionary       365.00       383.50       5.1%       5.0%         Small Class - maximum 20 clients       Discretionary       Discretionary       1016.00       1,067.00       51.00       5.0%         Sports Clubs and Associations Leases / Rentals       Discretionary       Discretionary       156.50       156.50       0.00       0.0%       0       0         For Businesses requiring multiple licences the first licences shall be paid in full with a 20% discount applying to each subsequent licence thereafter       156.50       156.50       0.00       0.0%       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
Annual Licences - Utilising the Councils Parks & Open Spaces - licences commence 1st January       Frequency up to an average of 4 sessions per week 1 to 2 Clients - maximum 10 clients Discretionary       208.50       219.00       10.50       5.0%         Small Class - maximum 10 clients       Discretionary       364.00       371.50       17.50       4.9%         Frequency up to an average of 5 or more sessions per week 1 to 2 Clients - maximum 10 clients       Discretionary       365.00       383.50       5.1%       5.0%         Frequency up to an average of 5 or more sessions per week 1 to 2 Clients - maximum 10 clients       Discretionary       365.00       383.50       5.1%       5.0%         Small Class - maximum 20 clients       Discretionary       Discretionary       1016.00       1,067.00       51.00       5.0%         Sports Clubs and Associations Leases / Rentals       Discretionary       Discretionary       156.50       156.50       0.00       0.0%       0       0         For Businesses requiring multiple licences the first licences shall be paid in full with a 20% discount applying to each subsequent licence thereafter       156.50       156.50       0.00       0.0%       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
commence 1st January         Frequency up to an average of 4 sessions per week 1 to 2 Clients - maximum 2 clients Small Class - maximum 2 clients Large Class - Maximum 20 clients       Discretionary       208.50       219.00       10.50       5.0%       4.9%         Frequency up to an average of 5 or more sessions per week 1 to 2 Clients - maximum 2 clients       Discretionary       365.00       337.150       17.50       4.9%       5.0%       4.9%         Small Class - maximum 2 clients       Discretionary       365.00       383.50       18.50       5.1%       5.0%       4.9%         Small Class - maximum 2 clients       Discretionary       365.00       383.50       18.50       5.1%       5.0%       17.50         Small Class - maximum 2 clients       Discretionary       351.00       557.50       26.50       5.0%       5.0%       17.50         Sports Clubs and Associations Leases / Rentals       Discretionary       156.50       156.50       0.00       0.0%       0	Indoor & Outdoor Sports Clubs & Groups								
Commence 1st January         Frequency up to an average of 4 sessions per week 1 to 2 Clients - maximum 10 clients Large Class - Maximum 20 clients         Discretionary         208.50         219.00         10.50         5.0%         4.9%         5.0%           Frequency up to an average of 5 or more sessions per week 1 to 2 Clients - maximum 10 clients Small Class - maximum 10 clients         Discretionary         365.00         337.150         17.50         4.9%         5.0%         4.9%         5.0%         4.9%         5.0%         4.9%         5.0%         4.9%         5.0%         4.9%         5.0%         4.9%         5.0%         5.0%         4.9%         5.0% <td>Annual Lisenses - Utilizing the Councils Barlin &amp; Onen Current - Viennes</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Annual Lisenses - Utilizing the Councils Barlin & Onen Current - Viennes								
Frequency up to an average of 4 sessions per week 1 to 2 Clients - maximum 2 clients Large Class - Maximum 20 clients         Discretionary Discretionary         208.50 354.00         219.00 371.50         10.50 4.9%         5.0%         4.9%           Frequency up to an average of 5 or more sessions per week 1 to 2 Clients - maximum 10 clients Small Class - maximum 10 clients         Discretionary         365.00         383.50         18.50         5.1%         5.0%									
1 to 2 Clients - maximum 2 clients Smail Class - maximum 10 clients Large Class - Maximum 20 clients biscretionary       208.50 383.00       219.00 371.50       10.50 17.50       6.0% 4.9%       4.9%       4.9%         Frequency up to an average of 5 or more sessions per week 1 to 2 Clients - maximum 2 clients Smail Class - maximum 10 clients Large Class - Maximum 20 clients       biscretionary       365.00       383.50       18.50       5.1%       5.0% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Large Class - Maximum 20 clientsDiscretionary677.00711.0034.005.0%JackJackJackJackFrequency up to an average of 5 or more sessions per week 1 to 2 Clients - maximum 10 clients Small Class - maximum 10 clients Large Class - Maximum 20 clientsDiscretionary Discretionary365.00383.5018.505.1% 5.0%5.0%51.0055.0%51.005.0%16.10017.59Sports Clubs and Associations Leases / RentalsDiscretionary DiscretionaryPer LeasesPer LeasesN/A35.9038.203	1 to 2 Clients - maximum 2 clients	Discretionary	208.50	219.00	10.50	5.0%			
Frequency up to an average of 5 or more sessions per week 1 to 2 Clients - maximum 2 clients Small Class - maximum 2 clients Large Class - Maximum 2 clients       Discretionary Discretionary       365.00 531.00       383.50       18.50       5.1%       5.0%       5.0%         Sports Clubs and Associations Leases / Rentals       Discretionary       Discretionary       Discretionary       Per Leases       N/A       35,900       38,200       38,200       38,200         Sports Clubs and Associations Leases / Rentals       Discretionary       Per Leases       Per Leases       N/A       0									
1 to 2 Clients - maximum 2 clients Small Class - maximum 10 clients Large Class - Maximum 20 clients       Discretionary Discretionary       365.00 531.00       383.50 557.50       18.50 26.50       5.1% 5.0%       5.0%       1016.00       1,067.00       51.00       5.0%       1016.00       1,067.00       50.0%       50.0%       1016.00       1,067.00       51.00       50.0%       1016.00       1016.00       1,067.00       50.0%       50.0%       1016.00       1016.00       1,067.00       50.0%       50.0%       1016.00       1016.00       1,067.00       50.0%       50.0%       1016.00       1016.00       1016.00       10067.00       50.0%       1016.00	Large Class - Maximum 20 clients	Discretionary	677.00	711.00	34.00	5.0%			
1 to 2 Clients - maximum 2 clients Small Class - maximum 10 clients Large Class - Maximum 20 clients       Discretionary Discretionary       365.00 531.00       383.50 557.50       18.50 26.50       5.1% 5.0%       5.0%       1016.00       1,067.00       51.00       5.0%       1016.00       1,067.00       50.0%       50.0%       1016.00       1,067.00       51.00       50.0%       1016.00       1016.00       1,067.00       50.0%       50.0%       1016.00       1016.00       1,067.00       50.0%       50.0%       1016.00       1016.00       1,067.00       50.0%       50.0%       1016.00       1016.00       1016.00       10067.00       50.0%       1016.00	Frequency up to an average of 5 or more sessions per week								
Small Class - maximum 10 clients Large Class - Maximum 20 clients         Discretionary Discretionary         531.00 1016.00         557.50 1.067.00         26.50 5.0%         5.0% 5.0%         1.00         1.00           Total Income Sports Licences         28,600         16,100         17,5           Sports Clubs and Associations Leases / Rentals         Discretionary         Per Leases         N/A         35,900         38,20		Discretionary	365.00	383.50	18.50	5.1%			
Total Income Sports Licences28,60016,10017,50Sports Clubs and Associations Leases / RentalsDiscretionaryPer LeasesPer LeasesN/A35,90038,20038,200Dog WalkersDiscretionaryDiscretionary156.50156.500.000.0%001For Businesses requiring multiple licences the first licences shall be paid in full with a 20% discount applying to each subsequent licence thereafterDiscretionary425.00425.000.000.0%001Fairs & Circus Rental Westway Common Charges per day when open Monday & TuesdayDiscretionary Discretionary478.00478.000.000.0%5,30000Friday, Saturday & Sunday Charges per day when setting up / closingDiscretionary DiscretionaryPer LeasesPer LeasesN/A745.007.000.0%00Rent and WayleavesDiscretionary DiscretionaryPer LeasesPer LeasesN/AImage: Colsing transmitterImage: Colsing t									
Sports Clubs and Associations Leases / Rentals       Discretionary       Per Leases       Per Leases       N/A       35,900       38,200       38,20         Dog Walkers       Discretionary       Discretionary       156.50       156.50       0.00       0.0%       0       0         For Businesses requiring multiple licences the first licences shall be paid in full with a 20% discount applying to each subsequent licence thereafter       Discretionary       425.00       425.00       0.00       0.0%       0       0         Fairs & Circus Rental Westway Common Charges per day when open Monday & Tuesday       Discretionary       478.00       478.00       0.00       0.0%       5,300       0       0         Friday, Saturday & Sunday       Discretionary       Discretionary       159.50       159.50       0.00       0.0%       5,300       0       0         Rent and Wayleaves       Discretionary       Per Leases       Per Leases       N/A       7,300       1,600       10,00	Large Class - Maximum 20 clients	Discretionary	1016.00	1,067.00	51.00	5.0%			
Sports Clubs and Associations Leases / Rentals       Discretionary       Per Leases       Per Leases       N/A       35,900       38,200       38,20         Dog Walkers       Discretionary       Discretionary       156.50       156.50       0.00       0.0%       0       0         For Businesses requiring multiple licences the first licences shall be paid in full with a 20% discount applying to each subsequent licence thereafter       Discretionary       425.00       425.00       0.00       0.0%       0       0         Fairs & Circus Rental Westway Common Charges per day when open Monday & Tuesday       Discretionary       425.00       425.00       0.00       0.0%       5,300       0       0         Friday, Saturday & Sunday       Discretionary       Discretionary       745.00       745.00       0.00       0.0%       5,300       0       0         Rent and Wayleaves       Discretionary       Per Leases       Per Leases       N/A       Topo       7,300       1,600       10,00	Territor -	to License					29.600	16 100	17 500
Dog Walkers       Discretionary       156.50       156.50       0.00       0.0%       0       0       0         For Businesses requiring multiple licences the first licences shall be paid in full with a 20% discount applying to each subsequent licence thereafter       Discretionary       156.50       156.50       0.00       0.0%       0	Total Income Spo	rts Licences					28,600	16,100	17,500
Dog Walkers       Discretionary       156.50       156.50       0.00       0.0%       0       0       0         For Businesses requiring multiple licences the first licences shall be paid in full with a 20% discount applying to each subsequent licence thereafter       Discretionary       156.50       156.50       0.00       0.0%       0									
For Businesses requiring multiple licences the first licences shall be paid in full with a 20% discount applying to each subsequent licence thereafter       Image: Constraint of the state in the stat	Sports Clubs and Associations Leases / Rentals	Discretionary	Per Leases	Per Leases	N/A		35,900	38,200	38,200
For Businesses requiring multiple licences the first licences shall be paid in full with a 20% discount applying to each subsequent licence thereafter       Image: Constraint of the state in the stat									
with a 20% discount applying to each subsequent licence thereafter          Fairs & Circus Rental Westway Common       Discretionary       425.00       425.00       0.00       0.0%         Charges per day when open       Discretionary       478.00       478.00       0.00       0.0%         Wednesday & Thursday       Discretionary       478.00       745.00       0.00       0.0%         Friday, Saturday & Sunday       Discretionary       159.50       159.50       0.00       0.0%         Rent and Wayleaves       Discretionary       Per Leases       Per Leases       N/A       7,300       1,600	Dog Walkers	Discretionary	156.50	156.50	0.00	0.0%	0		
with a 20% discount applying to each subsequent licence thereafter          Fairs & Circus Rental Westway Common       Discretionary       425.00       425.00       0.00       0.0%         Charges per day when open       Discretionary       478.00       478.00       0.00       0.0%         Wednesday & Thursday       Discretionary       478.00       745.00       0.00       0.0%         Friday, Saturday & Sunday       Discretionary       159.50       159.50       0.00       0.0%         Rent and Wayleaves       Discretionary       Per Leases       Per Leases       N/A       7,300       1,600	For Businesses requiring multiple licences the first licences shall be paid in full								
Charges per day when open       Discretionary       425.00       425.00       0.00       0.0%       5,300       0       0         Monday & Tuesday       Discretionary       478.00       478.00       0.00       0.0%       5,300       0       0         Wednesday & Thursday       Discretionary       478.00       478.00       0.00       0.0%       5,300       0       0         Friday, Saturday & Sunday       Discretionary       159.50       159.50       0.00       0.0%       0									
Charges per day when open       Discretionary       425.00       425.00       0.00       0.0%       5,300       0       0         Monday & Tuesday       Discretionary       478.00       478.00       0.00       0.0%       5,300       0       0         Wednesday & Thursday       Discretionary       478.00       478.00       0.00       0.0%       5,300       0       0         Friday, Saturday & Sunday       Discretionary       159.50       159.50       0.00       0.0%       0	Faire & Circus Bantal Weathers Comment								
Monday & Tuesday         Discretionary         425.00         425.00         0.00         0.0%         5,300         0         0           Wednesday & Thursday         Discretionary         478.00         478.00         0.00         0.0%         5,300         0									
Wednesday & Thursday       Discretionary       478.00       478.00       0.00       0.0%       5,300       0       0         Friday, Saturday & Sunday       Discretionary       745.00       745.00       0.00       0.0% <t< td=""><td></td><td>Discretionary</td><td>425.00</td><td>425.00</td><td>0.00</td><td>0.0%</td><td></td><td></td><td></td></t<>		Discretionary	425.00	425.00	0.00	0.0%			
Friday, Saturday & Sunday     Discretionary     745.00     745.00     0.00     0.0%     5,300     0     0       Charges per day when setting up / closing     Discretionary     159.50     159.50     0.00     0.0%     0.0%     159.50     0.00     0.0%     159.50     0.00     0.0%     159.50     0.00     0.0%     159.50     0.0%     159.50     0.0%     10.0%     <							E 200	_	_
Rent and Wayleaves     Discretionary     Per Leases     Per Leases     N/A     7,300     1,600	Friday, Saturday & Sunday		745.00	745.00	0.00		0,300	U	U
	Charges per day when setting up / closing	Discretionary	159.50	159.50	0.00	0.0%			
	Rent and Wavleaves	Discretionan	Per Lesson	Per Lesson	N/A		7 300	1 600	10,000
	terre and trayloured	Disciplinary	Fei Leases	F EI LEASES	IN/A		7,000	1,000	10,000
Total Income - Sports, Clubs & Groups         77,100         55,900         65,71	Total Income - Sports,	Clubs & Group	S			•	77,100	55,900	65,700
Handyperson Charges	Hangyperson Charges								
Benefit recipient (per hour) - General Fee Discretionary 23.50 23.50 0.00 0.0%	Benefit recipient (per hour) - General Fee	Discretionary	23.50	23.50	0.00	0.0%			
Not on benefit (for first hour) - General Fee Discretionary 47.00 47.00 0.00 0.0%									
Not on benefit (for every 1/2 hour after first hour) - General Fee Discretionary 23.50 23.50 0.00 0.0%	Not on benefit (for every 1/2 hour after first hour) - General Fee		23.50	23.50	0.00	0.0%			
Benefit recipient (per hour) - Plumbing Fee         Discretionary         27.00         27.00         0.00         0.0%	Benefit recipient (per hour) - Plumbing Fee	Discretionary	27.00	27.00	0.00	0.0%			

Fees and Charges	Statutory / Discretionary	Current Charges 2022/23	Proposed Charges 2023/24	Proposed Variance (inc. rounding)	Proposed Actual % Increase 2023/24 (inc. rounding)	Budgeted Income 2022/23	Expected Out-turn 2022/23 (based on 6mth data)	Proposed Budget 2023/24
Not on benefit (per hour) - Plumbing Fee	Discretionary	£ Inc VAT 52.25	£ Inc VAT 52.25	£ 0.00	% 0.0%	£	£	£
Not on benefit (per nour) - Fluinbing Fee	Discretionary	52.25	52.25	0.00	0.078			
Handyperson Materials						11,100 7,600		
Total Income - I	landyperson					18,700	400	0
Waste Charges								
Garden Waste Club								
1st Year Subscription (includes bin delivery)	Discretionary	74.50	84.50	10.00	13.4%			
2nd Onwards Subscription	Discretionary	64.50	73.00	8.50	13.2%			
TOTAL Garden Waste Clu	D					945,545	945,545	1,061,400
Bulky Waste Charges - No Subsidy								
1 Iten	n Discretionary	41.00	43.50	2.50	6.1%			
2 Item		47.00	50.00	3.00	6.4%			
3 Item	B Discretionary	53.00	56.50	3.50	6.6%			
4 Item	5 Discretionary	59.00	62.50	3.50	5.9%			
5 Item	5 Discretionary	66.00	70.00	4.00	6.1%			
Bulky Waste Charges - Subsidy								
1 Iten	Discretionary	20.50	22.00	1.50	7.3%			
2 Item	5 Discretionary	23.50	25.00	1.50	6.4%			
3 Item	B Discretionary	26.50	28.00	1.50	5.7%			
TOTAL Bulky Wase Charge	5					91,600	80,600	80,600
General Waste Bins resale								
140 litre refuse bin	Discretionary	31.25	33.50	2.25	7.2%			
180 litre refuse bi		36.50	39.00	2.50	6.8%			
180 litre refuse bin (second hand	) Discretionary	25.55	27.50	1.95	7.6%			
240 litre refuse bir	Discretionary	41.75	45.00	3.25	7.8%			
360 litre refuse bi	Discretionary	73.00	78.50	5.50	7.5%			
240 litre recycling bi		31.59	34.00	2.41	7.6%			
Indoor silver 5 litre food cadd		1.85	2.00	0.15	8.1%			
Outdoor green 23 litre food cadd		5.86	6.50	0.64	10.9%			
140 litre food waste bi		24.49	26.50	2.01	8.2% 9.5%			
Green refuse sack: Delivery of 1 set of bin:		10.50 12.00	11.50 13.00	1.00 1.00	9.5% 8.3%			
Delivery of 1 set of bin Delivery of more than 1 set of bin		60.00	64.50	4.50	8.3% 7.5%			
TOTAL General Waste Bins resal		00.00	04.00			10,000	10,000	10,000
Contaminated Waste - per receptacle (cost + admin charge) Peturn or Additional collection at Council request (all Saturday)								
Return or Additional collection at Council request (all Saturday) 2-wheeled bi		66.50	70.50	4.00	6.0%			
2-wheeled bit 4-wheeled bit		47.50	70.50 50.50	4.00 3.00	6.3%			
Collection of up to 5 Council branded refuse sack		56.50	60.00	3.50	6.2%			
Emptying of cadd		56.50	60.00	3.50	6.2%			
Emptying of Assisted Collection from a 2-wheeled bin		72.50	77.00	4.50	6.2%			
Emptying of Assisted Collection from up to 5 Council branded refuse sack	s Discretionary	61.50	65.50	4.00	6.5%			
Emptying of Assisted Collection from a cadd		61.50	65.50	4.00	6.5%			
2022/23 onwards admin cost =£10.50	)					2,000	2,000	2,000
School Recycling Collection								
Charge is £/week/bin collected (VAT =Outside Scope of VAT)	Discretionary	11.00	11.50	0.50	4.5%	25,000	25,000	25,000
Total Incom	e - Waste					1,074,145	1,063,145	1,179,000
Total Income - Con	munity Services					1,993,545	1,832,445	1,842,274